

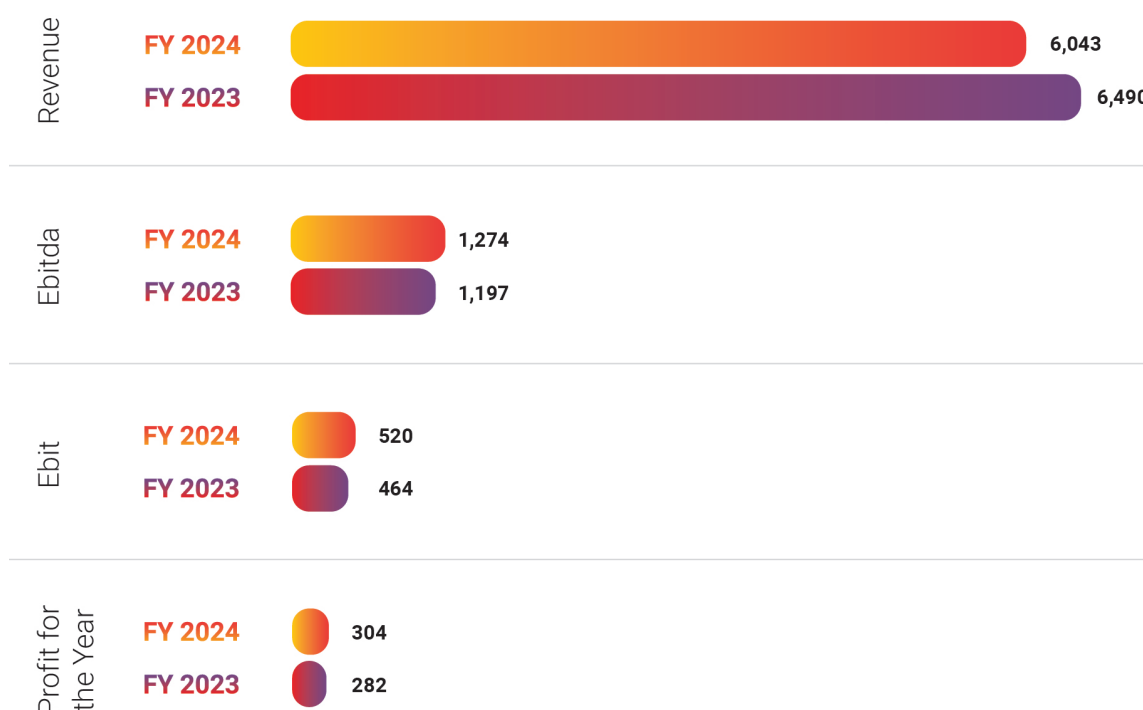
Iren Group in numbers: Highlights 2024

Results

	millions of euro		
	FY 2024	FY 2023 Restated	Changes %
Revenue	6,043.1	6,490.4	(6.9)
Gross operating profit (EBITDA)	1,274.1	1,196.9	6.5
Operating profit (EBIT)	519.7	464.4	11.9
Profit for the year	303.6	281.8	7.7
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EBITDA Margin (EBITDA/Revenue)	21.1%	18.4%	

The comparative data for 2023 have been restated to take into account, at the acquisition date, as required by IFRS 3, the effects deriving from the completion of the allocation of the acquisition price at the definitive fair value of the assets and liabilities of Acquaenna acquired in 2024 (Purchase Price Allocation). For further information, please refer to Chapter IV "Business Combinations" in the Notes to the Consolidated Financial Statements.

For definitions of Alternative Performance Measures, see the relevant chapter in this Report.



Financial position data

	millions of euro		
	31.12.2024	31.12.2023 Restated	Changes %
Net Invested Capital (NIC)	7,426.4	7,178.1	3.5
Equity (SE)	3,343.7	3,244.3	3.1
Net Financial Debt (NFD)	4,082.7	3,933.8	3.8
Debt/Equity (Net Financial Debt/Equity)	1.22	1.21	

The comparative figures at 31 December 2023 have been restated to take into account, at the acquisition date, as required by IFRS 3, the effects of completing the allocation of the acquisition price to the final fair value of the assets and liabilities of Acquaenna and WFL acquired in 2024 (Purchase Price Allocation). For further information, please refer to Chapter IV "Business Combinations" in the Notes to the Consolidated Financial Statements.



VALUE				
6,043 M€ Revenues	1,016 M€ Capex	3,050 M€ Green Bonds issued	2,004 M€ Added value distributed	1,598 M€ Orders to suppliers
NET ENERGY OUTPUT				
9,338 GWh Electricity produced	2,875 GWh Thermal energy produced	75% on total Renewable/ high-efficiency electricity	315 gCO _{2eq} /kWh Energy production carbon intensity	549 toe/000 Energy saving from electricity and heat production
ELECTRICITY AND GAS DISTRIBUTION				
3,609 GWh Electricity distributed	7,871 km Electricity network	1,059 Mm ³ Gas distributed	8,433 km Gas network	100% Gas network inspected
INTEGRATED WATER SERVICE				
3,045,836 no. Citizens served	176.9 Mm ³ Water sold	22,146 km Water mains network	30.2% historical territories Aqueduct network losses	1,380 no. Wastewater treatment plants
ENVIRONMENTAL SERVICES				
4,047,997 no. Citizens served	4,020,000 t Total waste managed	72.1% historical territories Sorted waste collection	9,926,000 m ³ Biomethane produced	1,530,000 tCO _{2eq} Emissions avoided from waste recovery
DISTRICT HEATING				
630,273 no. Citizens served	1,146 km District heating network	102.3 Mm ³ District heating volume	2,267 GWh Heat sold	96% Networks inspected
CUSTOMERS				
2,305,552 no. Energy service customers	6,976 GWh Electricity sold	2,465 Mm ³ Gas sold	157 no. Counters active in local areas	3,290,515 no. Responses to customers from call centers
IREN PEOPLE				
11,311 no. Employees	98% Permanent employees and apprenticeships	1,062 no. New hires during the year	25.9% Women managers	53% Female presence on Iren Board of Directors
82% Employees involved in training	21.6 no. Average training hours per capita	54.1% (progressive since 2020) New hires under 30	86% Personnel evaluated on performance	51.4 Accident incidence index